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ANNUAL REPORT

MILTON GRADED SCHOOL DISTRICT

JUNE, 1964

Mr Leon L. Cook
Milton, Vermont

GC
974.302
M64SD,
1964

SCHOOL OFFICERS BILLS

		Paid
Trustees:		
Leonard Branch (1964)	$ 100.00	
Duane Ryan (1965)	50.00	
Percy Sheltra (1966)	100.00	
Keith Lombard (1964)	125.00	
John Fitzgerald (1964)	50.00	
Kenneth Adams	50.00	
Earl Devino	50.00	
Ethel Everest (Treas.)		1,300.00
Leonard Branch (Clerk)	400.00	
Auditors:		
Reid Brigham (1964)	35.00	
Elizabeth Smith (1965)	35.00	
Arthur Mayville (1966)	35.00	

Allen County Public Library

TRUSTEES' REPORT

Administration	High School	Elem. School	Total	Budget 1964-1965
Superintendent	$ 2,012.70	$ 2,012.70	$ 4,025.40	$ 4,238.28
Supt. Clerk				150.00
Supt. Office Exp.	31.93	31.94	63.87	65.00
Directors	262.50	262.50	525.00	525.00
Clerk	150.00	150.00	300.00	400.00
Treasurer	650.00	650.00	1,300.00	1,300.00
Treas. Office Exp.	70.91	70.92	141.83	150.00
Printing, Publishing	75.88	75.89	151.77	200.00
Auditors	52.50	52.50	105.00	150.00
Public Relations	52.50	52.50	105.00	110.00
Census Enumerator	25.44	25.44	50.88	60.00
Graduation	218.37		218.37	500.00
Miscellaneous	107.35	59.85	167.20	150.00
Instructions				
Teachers	71,795.87	55,626.89	127,422.76	139,050.00
Teachers, Sub.	90.00	1,742.75	1,832.75	2,000.00
Textbooks	3,026.15	1,565.23	4,591.38	4,000.00
Library	382.83	153.19	536.02	1,200.00
Periodical Newspapers	35.24		35.24	100.00
Audio Visual Material	45.00	78.00	123.00	150.00
Teaching Supplies	2,389.17	1,488.36	3,877.53	4,500.00
Shop Supplies	713.01		713.01	750.00
Home Economics	334.55		334.55	500.00
Miscellaneous	61.96		61.96	100.00
Health Service	88.86	58.37	147.23	150.00
Transportation				
Bus Drivers	2,497.25	3,388.75	5,886.00	5,600.00
Bus Insurance	161.65	153.65	315.30	350.00
Contracted Services			—	100.00
Gas, Oil and Grease	1,096.54	1,632.76	2,729.30	2,800.00
Tires and Tubes	157.58	495.68	653.26	425.00
Maint. of Vehicles	1,088.72	2,576.59	3,665.31	3,000.00
Rent of Garage	100.00		100.00	100.00
Miscellaneous				100.00
Operation of Plant				

Janitors	4,847.81	3,168.20	8,016.01	7,750.00
Contracted Service	116.50	12.50	129.00	150.00
Fuel Oil	3,361.99	2,479.21	5,841.20	6,000.00
Water	500.00	500.00	1,000.00	1,000.00
Electricity	1,798.18	1,469.40	3,267.58	3,500.00
Gas	112.00	129.75	241.75	300.00
Telephone	300.52	197.85	498.37	500.00
Custodian Supplies	630.75	485.31	1,116.06	1,100.00
Miscellaneous				100.00
Main. of Plant				
(a) Instructional Equipment				
Replacement of Equipment	536.00	500.00	1,036.00	700.00
Repair of Equip.	234.62	115.16	349.78	400.00
(b) Contracted Service	587.07	287.97	875.04	700.00
Repair of Equip.		162.31	162.31	
(c) Other Expense				
Building	578.11	916.25	1,494.36	1,611.00
Fixed Charges				
Social Security	278.99	278.99	557.98	600.00
Property Insurance	757.05	161.05	918.10	1,200.00
Liability Insurance	70.21	70.20	140.41	145.00
Fidelity Bond	12.50	12.50	25.00	25.00
Student Body Activity	658.60	70.53	729.13	900.00
Capital Outlay				
Instruction Equip.	268.56	570.59	839.15	3,896.00
Non Inst. Equip.	500.00	592.13	1,092.13	85.00
Debit Service				
Bond	5,000.00	10,000.00	15,000.00	15,000.00
Bond Interest	2,495.75	2,295.00	4,790.75	4,500.00
Short Term Loan	12,500.00	12,500.00	25,000.00	
Short Term Interest	77.08	155.09	232.17	150.00
Bus Replacement Fd.		2,600.00	2,600.00	3,000.00
Special Education	217.50	522.88	740.38	800.00
	$124,214.25	$112,657.33	$236,871.58	$
Less Short Term Loan	12,500.00	12,500.00	25,000.00	
Actual Expense	$111,714.25	$100,157.33	$211,871.58	$227,085.28

TRUSTEES' REPORT FOR 1964

Principal Morris will be available for consulting with parents and students during the last two weeks of August at the High School. Hours will be 9:00 A. M. to 4:00 P. M. Monday through Friday.

Except for a teacher of social studies and history all subjects are covered and teachers are under contract for the ensuing year.

After 10 years as principal of the Elementary School, Miss Edith Holden requested that she be transferred to the High School if there was an opening. We have hired Mr. Richard Bennet as the Elementary School teaching-principal and Miss Holden will be teaching English at the High School.

Due to the increased enrollment an extra teacher has been obtained for the elementary school. The additional teacher and the annual salary increases raises our 1964 and 1965 budget to a figure which requires a tax of $6.25 and we so recommend.

As indicated by the auditors' report we finished the year with a $2,300.00 balance, whereas at the beginning of last year we had a $1,600.00 deficit. We were fortunate in that our receipts from tuition, State and the Island bus were more than our income estimates set up for budget purposes.

This fall we are replacing the 1954-48 passenger bus with a new 60 passenger. The bus notes are all paid in full and the $3,000.00 budget figure will enable us to cover about half the price of a new bus at the time of purchase.

Most of you as taxpayers are aware of the problem of classroom space we are going to be faced with in the near future. The immediate needs are being met at the elementary building by using part of the auditorium next year as a classroom.

The school board has met with Rupert Spencer of the State Department of Education to get his advice regarding certain problems. We have had one meeting with Mr. Freeman, the architect who designed the elementary school, regarding the possibility of adding rooms to the present building. There has been two meetings with the school district planning committee for ideas and suggestions. We were invited and attended a meeting of the Colchester School Board to discuss the possibility of forming a Union

School District. One member of the school board has also attended a meeting of representatives from Westford, Essex Town, Essex Ctr., Winooski and Colchester for the same purpose, a combined Union District.

If something is done in the near future about redistricting, it would certainly have some bearing on the plans of the Milton School District. Without a definite plan presented by the State at an early date your board feels that we should develop a program to comply with new state requirements to be presented to the taxpayers at a special school meeting in the fall of 1964.

COMPARISON OF THE COST FOR THE ELEMENTARY SCHOOL

Year	Enrollment	Teachers	Total Cost	Cost per pupil
63-64	363	$ 57,369.64	$100,157.33	$275.91
62-63	348	54,992.60	98,339.03	282.52
61-62	339	55,072.82	96,355.17	262.92
60-61	321	49,217.31	85,485.08	225.48
59-60	320	46,577.87	84,111.29	218.64

COMPARISON OF COSTS FOR THE HIGH SCHOOL

63-64	359	$ 71,885.87	$111,714.25	$287.34
62-63	346	60,561.68	111,974.95	296.25
61-62	327	59,616.44	98,105.95	271.91
60-61	275	57,060.77	101,969.63	324.67
59-60	275	55,617.24	89,940.46	309.26

Estimated Income

Tuition	$ 24,000.00
State Aid	42,000.00
Island Bus	4,200.00
State Aid, Home Ec. and Shop	1,300.00
To be raised by tax	155,585.28
	$227,085.28

With a grand list of $25,308.23 we recommend a tax of $6.25 to cover the budget printed.

LEONARD H. BRANCH
DUANE RYAN
PERCY V. SHELTRA
KEITH O. LOMBARD
JOHN FITZGERALD

SUPERINTENDENT'S REPORT

Milton school enrollment continues to increase. The Elementary School has had a total enrollment of 363 with an average daily membership of 350. This represents an increase of 25 over last year. The High School has had a total enrollment of 359 with an average daily membership of 342. This is a 17 pupil increase. There were 80 non-resident pupils with an average daily membership of 73. Your attention is directed particularly to the fact that in grades 1-6 where all are resident pupils that there are more enrolled than there are in the High School where part of the membership is non-resident.

Milton must make provisions now for more classroom space. Surveys show that there may be 80 first-graders next September. A third division of Grade I will be held in the all-purpose room. Continued growth at this rate will result in the addition of more teachers and third divisions of other grades. This means added classrooms also. With this indicated growth and the changes which must be made at the High School building to meet newly-adopted standards, the problem of classroom space will rapidly become serious. A study is being made of this problem of school facilities. Consideration is being given to several ideas in order to determine the best plan to propose.

Chief among the changes which must be made at the High School during the next three years are: the establishment of a larger Library, larger both as to space and as to number of books, etc., and the addition of a Librarian or teacher-librarian; the development of a complete Guidance program with a full-time guidance counselor. There must also be additions to the faculty to adjust pupil-teacher ratio and to provide for increased enrollments.

The proposed budget allows for the acquisition of library books. Half of the time of one teacher will be devoted to the organization of the guidance program. When the longer range plans for school facilities are determined then more extensive plans will be formulated for meeting standards within the time limits.

Your per pupil cost based on average daily membership and current expenses only was $240.03 for the Elementary School and $303.07 for the High School. Tuition is a substantial part of Income and the charge is as large as legally possible and includes debt service charges as well as current expenses.

Many problems are iminent in the schools but I am sure that with the continued whole-hearted support of the citizens of Milton they will be satisfactorily solved.

TREASURER'S REPORT

Cash Deficit	$ - 1,679.52	
Net Tax	143,781.38	
Delinquent Taxes	3,161.62	
Land Rent	146.67	
Bus Receipts	5,227.62	
Borrowed Money	25,000.00	
State Aid to Education	38,838.55	
Shop Refund	104.66	
Federal Aid to Home Economics	1,018.64	
Refunds, Various	40.75	
Equipment Sales	80.00	
Hall Rental	45.00	
State of Vt. Aid to Home Economics	10.00	
Interest	350.00	
		$216,125.37

Tuition:		
South Hero	$ 6,405.00	
Grand Isle	9,719.50	
North Hero	915.00	
Georgia	1,597.24	
Colchester	2,946.24	
Westford	976.92	
Covey, Allan	305.00	
Dept. of Social Welfare	305.00	
		23,169.90
		$239,295.27

SCHOOL FUND

STATEMENT OF RECEIPTS AND DISBURSEMENTS

Beginning Cash Deficit		$ - 1,679.52
Receipts		
1963 Tax	$143,781.38	
Delinquent Taxes	3,161.62	
State Aid to Education	38,838.55	
Tuitions	23,169.90	
Lease Land Rentals	146.67	
Tax Anticipation Notes	25,000.00	
Bus Income (Island Bus only)	5,227.62	
Other Income (per Treas. Report)	1,649.05	
Total Receipts		$240,974.79
Total Funds Available		$239,295.27
Disbursements		
School Directors' Orders Paid	$211,871.58	
Tax Anticipation Notes Paid	25,000.00	
		236,871.58
Ending Cash on Hand		$ 2,423.69

AUDITORS' REPORT

Check Book Balance	$ 9,631.19	
Cash on Hand	3,740.05	
		$ 13,371.24
Accumulated for:		
Fed. Withholding Tax	$ 5,287.20	
Vt. State Withholding Tax	1,393.34	
Teachers' Retirement	3,588.02	
Social Security	114.02	
N. H.-Vt. Hospital Insurance	500.74	
Phoenix Mutual	63.33	
		$ 10,947.55
NET CASH BALANCE		$ 2,423.69
Bonds outstanding on Elem. School payable at First National Bank of Boston at 2.7% int.		$ 80,000.00
Bonds outstanding on High School add. payable at Montpelier National Bank at 3.35% int.		72,000.00
Tuition outstanding:		
Mrs. Harold Kenyon for Craig Nelson (1960)		165.00
Sheridan A. Coveau for Leon Blow (1959 note)		190.00
State of Vt., Dept. of Social Welfare		305.00
Total Tuition Due		$ 660.00
Grand List, 1963	$ 24,728.08	
Grand List, 1964	25,308.23	

REID BRIGHAM,
ELIZABETH SMITH,
ARTHUR MAYVILLE,
Auditors

DELINQUENT SCHOOL TAXES

Name	Year	Poll	Real Estate
Allen, Phoebe	1961	$	$ 8.29
	1962		8.80
Arel, Alfred A.	1962	6.53	
	1963	6.53	
Atlas Plywood	1958		15.93
Barrows, Gilbert	1961	6.15	
Barrows, Rex A. and Marie			
(Rex)	1961	6.15	
(Marie)	1962	6.53	
	1963	6.53	
Bennett, Charles	1960	5.88	
Berard, Raymond and			
Jacqueline	1959	5.72	
	1959	5.72	
Bessette, Geo. and Francelia	1957	5.40	
	1957	5.40	
Bevins, Grace	1963		1.02
Bidwell, Rossie and Hazel	1963		38.93
	1963	6.53	
		6.53	
Bilado, Alma	1963		11.94
Bliss, Fred Estate	1959		1.76
	1960		1.80
	1961		1.89
	1962		1.99
	1963		1.99
Blow, Ellsworth and Barbara	1961		9.21
	1962		9.77
Bouchard, Gordon and Doris	1963		14.63
Bouchard, George	1960	5.88	
	1963	6.53	
Bouchard, Rita	1963	6.53	
Bresette, Roland and Glenna	1959		28.40
	1960		29.21
	1963		32.45
Brisson, Rheo and Amanda	1960		131.27
Brisson, Marcell	1962	6.53	
Brown, Lillian	1960	5.88	
Burnor, Durwood and Frances	1960	5.88	
	1960	5.88	

Bushey, Maynard and Marie ..	1959	5.72	
	1960	5.88	
	1962	6.53	
	1962	6.53	
	1963	6.53	
	1963	6.53	
Cameron, Oliver, Jr.	1963	6.53	
Coli, Harry and Nancy	1960	5.88	
Costello, Kenneth and Helen ..	1963		11.39
	1963		1.99
Demag, Ruth	1962	6.53	
Demar, Frank, Jr.	1962	6.53	
	1963	6.53	
	1961	6.15	
Demarse, Edward and Anita	1963	6.53	
	1963	6.53	
Dumas, Audrey L.	1963	6.53	
Edwards, Donald J.	1963	6.53	
Estus, Simon Estate	1956		16.01
Estus, Lyle	1959		19.90
Fuller, Mervin and Imogene ..	1962		34.07
	1962		201.58
	1963		34.07
			189.27
	1958		148.49
			23.86
	1959		29.81
	1960		188.42
			30.66
	1959		165.05
	1961		203.25
			32.08
Giffin, Glenn	1960	5.88	
	1962	6.53	
Gifford, Minnie Estate	1953		9.10
	1954		10.45
	1955		10.72
	1956		11.35
	1957		13.40
	1958		13.28
	1959		12.80
	1960		13.17
	1961		13.78
	1962		14.63

	1963		14.63
Gordon, Leland P.	1960		8.80
	1961		9.21
Gregorie, Louis	1962		36.40
Hartwell, Philemoin and Ros.	1963		19.49
Hayden, Frank and Ruth	1962		*48.65
	1963		*38.93
Hemond, Ernest and Vera	1960	5.88	
	1960	5.88	
	1961	6.15	
	1961	6.15	
Hill, Fred A. and Helen B.	1963	6.53	
	1963	6.53	
Hurlburt, Mary J.	1958		26.51
	1959		12.81
Jones, Dora Estate	1960		1.80
	1961		1.89
Katzenstein, John and Helen	1962		305.91
	1963		363.58
King, Barbara	1961	6.15	
King, Wendell and Rose	1955	4.32	
	1956	4.60	
	1957	5.40	
	1955	4.32	
	1956	4.60	
	1957	5.40	
	1958	5.34	
	1959	5.72	
	1960	5.88	
	1958	5.34	
	1959	5.72	
	1960	5.88	
	1961	6.15	
	1961	6.15	
	1962	6.53	
	1962	6.53	
	1963	6.53	
	1963	6.53	
LaBelle, Maurice and Evelyn	1963		147.73
LaBelle, Robert	1962	6.53	
LaFountain, Edw. and Gloria	1958		10.62
Lamphere, Clayton and Edith	1962		84.16
LaRochelle, Maurice and Rose	1962	6.53	
	1962	6.53	
LaRock, Max	1962	6.53	

	1963	6.53	
Laughlin, Joan C.	1963	6.53	
Lemay, Blanche	1963	6.53	
Loiselle, Flora L.	1963	6.53	
LoRanger, Oliver	1961		213.62
	1962		291.65
	1963		291.65
Luman, Frank and Lilla	1959		11.39
	1960		11.71
	1963		13.01
Lyman, Arthur Estate	1953		1.82
	1954		2.13
	1957		2.73
	1958		2.70
	1959		2.89
	1960		2.97
	1961		3.11
Lyons, Jos. and Mildred	1956		1.30
	1957		1.40
	1958		1.37
	1958	5.34	
	1960		1.51
	1957	4.94	
	1959		1.31
	1957	5.40	
	1958	5.34	
Maglais, Stephen and Shirley	1963	6.53	
	1963	6.53	
Mayo, Alwyn and Geraldine	1958		*6.15
	1958	5.34	
	1958	5.34	
	1959		*6.85
	1959	5.72	
	1960	5.88	
	1960	5.88	
	1962		*58.37
	1962	6.53	
	1959	5.72	
	1962	6.53	
Murray, Leo	1960	5.88	
Naylor, Oliver B. & Arlene E.	1963	6.53	
		6.53	
Newton, Floyd and Una	1959	5.72	
O'Donnell, Lillian	1962		22.73

Newton, Floyd and Una	1959	5.72	
Parent, Maurice and Phyllis	1961	6.15	
		6.15	
Parrott, Mattie O.	1963	6.53	
Peal, Arlene	1962	6.53	
Phillips, William	1960		9.38
Phillips, William	1961		9.81
Pidgeon, Reginald and Phyllis	1962		1.99
	1963		1.99
Pratt, Henry and Pauline	1959		17.06
	1960		17.55
	1961		18.36
	1963		19.49
Real, Raymond and Rosina	1963		279.01
Richards, Carlton	1956		14.25
	1959		11.39
	1962		11.39
	1963		11.39
Robar, Paul	1963		29.21
Rolph, Gladys	1961		10.73
	1962		11.39
	1963		11.39
Root, Bernard and Rose	1961	6.15	
	1961	6.15	
	1962	6.53	
	1962	6.53	
Santaw, Raymond and Pauline	1963	6.53	
	1963	6.53	
Sawyer, William R.	1963		18.84
Sheltra, Bertrand & Beatrice	1962		32.45
	1963		58.37
Shores, Allen and Pat	1961	6.15	
	1961	6.15	
	1962	6.53	
	1962	6.53	
Shores, Estate	1962		29.21
Shores, Donald and Ruby	1956	4.60	
	1957	5.40	
	1961	6.15	
	1962	6.53	
	1963	6.53	
	1956	4.60	
	1957	5.40	
	1961	6.15	

	1962	6.53	
	1963	6.53	
Shores, Pat and Roy	1954	4.20	
	1955	4.32	
	1956	4.60	
	1957	5.40	
	1963	6.53	
	1963	6.53	
Shores, Roy R.	1963	6.53	
Shores, Jed Estate	1949		15.60
	1950		13.43
	1951		13.43
	1952		15.85
	1953		16.34
	1954		18.77
	1955		19.25
	1956		20.46
	1957		24.07
	1958		23.86
	1959		25.57
	1960		26.30
	1961		27.51
	1963		29.21
Smith, Marion C.	1960		64.20
St. Pierre, Maynard	1962		9.77
Sweeney, Bruce	1963	6.53	
Sweeney, Floyd	1955		5.17
	1956		9.12
	1957		2.45
	1962		11.39
Tetrault, Normand	1963		97.25
Towle, Floy G.	1960	5.88	
	1963	6.53	
Trivento, Edward	1959	5.72	
	1960	5.88	
	1961	6.15	
Turner, Armond	1962		38.93
	1963		24.35
Turner, Agustus and Emma	1963	6.53	
	1963	6.53	
	1963		77.76
	1963		106.92
	1963		32.40

Turner, Robert and Leda	1955	4.32	
	1956	4.60	
	1957	5.40	
	1955	4.32	
	1956	4.60	
	1957	5.40	
	1963	6.53	
	1963	6.53	
Villeneuve, Richard & Ardelle	1955		14.95
	1960		20.46
Walsh, Geo. and Barbara	1961	6.15	
	1961	6.15	
	1963	6.53	
	1963	6.53	
Wells, Cyrus and Lillian	1962		194.77
	1963		239.49
Weed, Winfeild and Barbara	1963		6.53
Wood, H. A. & F. Pierce Est.	1962		8.15
	1962		8.15
Wood, F. A.	1954		31.25
	1955		32.05
	1956		34.07
	1957		40.07
	1958		39.74
	1959		42.58
	1960		7.34
	1961		7.67
Wood and Pierce Estate	1958		6.66
	1959		7.13
Wood, Gary and Mary	1958	5.34	
	1962	6.53	
	1962	6.53	

* E. Turner

WARNING FOR ANNUAL SCHOOL MEETING

The legal voters of the Milton Graded School District are hereby notified and warned to meet at the Milton High School Auditorium in said District, Friday Evening, June 26, 1964, at 7:30 D. S. T. to transact the following business.

ARTICLE I. To elect a Moderator.

ARTICLE II. To elect a Clerk.

ARTICLE III. To hear and act upon the reports of the several officers.

ARTICLE IV. To elect a School Trustee for a term of three years.

ARTICLE V. To see if the voters will vote to elect two additional School Trustees for a term of one year each.

ARTICLE VI. If ARTICLE V is voted in the affirmative, to elect two additional Trustees for a term of one year each.

ARTICLE VII. To elect an Auditor for a term of three years.

ARTICLE VIII. To elect a Treasurer.

ARTICLE IX. To elect a Collector of Delinquent Taxes.

ARTICLE X. To vote a tax on the Grand List of said District to defray expenses for the ensuing year.

ARTICLE XI. To see if the District will authorize its Trustees to borrow money in anticipation of taxes.

ARTICLE XII. To see if the District will vote to charge interest at the rate of ½ of 1% per month on Delinquent Taxes.

ARTICLE XIII. To transact any other business that may come legally before this meeting.

Dated at Milton, Vermont, June 13, 1964.

LEONARD H. BRANCH,

Clerk of the District

Roscoe Printing House, Essex Junction, Vermont

1/12/2009
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